

SLOUGH BOROUGH COUNCIL

REPORT TO: Health Scrutiny Panel **DATE:** 22nd November 2017

CONTACT OFFICER: Dr Jim O'Donnell, Clinical Chair Slough CCG
(For all Enquiries) (01753)636104

WARD(S): All

PART I

FOR COMMENT & CONSIDERATION

CCG OPERATIONAL PLAN 2017 – 19 PROGRESS UPDATE

1. **Purpose of Report**

To update the Health Scrutiny Panel (HSP) on the progress being made by the Care Commissioning Group (CCG) on its Operational Plan.

2. **Recommendation(s)/Proposed Action**

The Panel is requested to note the contents of the presentation and discuss any issues arising for the local health and care system.

3. **The Slough Joint Wellbeing Strategy, the JSNA and the Five Year Plan**

The priorities of the CCG reflect the need to improve the health and wellbeing of the population. The CCG will focus on those priorities that can be delivered across the system and local areas will continue to address their own local priorities.

3a. **Slough Joint Wellbeing Strategy Priorities**

The CCG will meet several of the current Slough Wellbeing Board strategy priorities including:

- Protecting vulnerable children and young people
- Improving healthy life expectancy
- Improving mental health and wellbeing

3b. **Five Year Plan Outcomes**

The CCG will support the delivery of the following SBC Five Year Plan outcomes:

- Children and young people in Slough will be healthy, resilient and have positive life chances
- More people will take responsibility and manage their own health, care and support needs

4. **Other Implications**

(a) **Financial**

There are no financial implications in this report for Slough Borough Council (SBC).

(b) Risk Management

Risk Area	Risk/Threat/Opportunity	Mitigation(s)
None	None	None

(c) Human Rights Act and Other Legal Implications

There are none identified at this point.

(d) Equalities Impact Assessment

This will be undertaken as specific plans are developed to deliver the priorities.

(e) Workforce

There are no issues for SBC identified in this report.

5. **Supporting Information**

- 5.1 The CCG Operating Plan runs for 2 years, and is designed in the context of the Frimley STP. It must also meet the nine 'must dos' prescribed by Central Government, and to bear in mind considerations of financial viability. As a result, it has been compiled on the basis of considerable input from local practitioners, service users and partners.
- 5.2 However, the amount of issues the CCG needs to comply with means that the refresh of the Operating Plan will be 'light touch'. The focus on achieving improved outcomes whilst achieving financial balance will be maintained through a range of actions, with collaborative working and the focus on moving towards the Frimley STP becoming an Accountable Care System to be central.
- 5.3 As substantive proof for the pledges made in the early part of the presentation, a case study into heart disease is outlined. This case study demonstrates how placing a focus on an aspect of care, and co-ordinating resources to improve the efficiency of the journey for care users, can have a demonstrable impact on improved outcomes. In addition, the streamlining of care has delivered a financial benefit for the care system.

6. **Comments of Other Committees**

This presentation has not been considered by any other committees of the Council.

7. **Conclusion**

HSP is asked to comment on the key points made in this presentation.

7. **Appendices Attached**

'A' - Operational Plan 2017 – 19 Progress Update.

8. **Background Papers**

None.